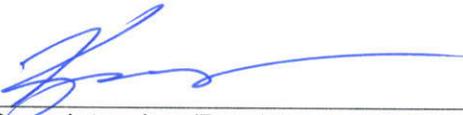


**Form F: California Career Pathways Trust
2015-16 Grant Budget Page**

Each applicant must submit this **Budget Page** for each program year that explains all expenditures under each category. Applicant may display matching of funds (cash or in-kind) for the grant to show support from local educational agency/community college district and/or business/community partners.

Agency Name: Allan Hancock Joint CCD		District Code: 610		
Project Director: to be hired		Phone Number: 805-922-6966		
Amount Requested: \$3,082,750		Fiscal Agent Contact: Michael Black		
Expenditure Codes	Career Pathway Program (Dollar Value)	Sources of Local Match (Cash or In-Kind)		Budget Item Totals
		District Match	Business/Community Match	
1000 Certificated Salaries	\$100,000	\$64,250		\$164,250
2000 Classified Salaries	\$241,715			\$241,715
3000 Employee Benefits	\$77,462	\$4,237		\$81,699
4000 Books and Supplies	\$41,000			\$41,000
5000 Services and Other Operating Expenditures (other than travel expenditures)	\$2,473,256	\$866,158	\$269,000	\$3,608,414
5200 Travel and Conferences	\$90,250	\$28,000		\$118,250
6000 Capital Outlay	\$10,500	\$314,197	\$41,820	\$366,517
7000 Indirect Charges (CDE approved rates apply)	\$121,367			\$121,367
Totals	\$3,155,550	\$ 1,276,842 % 40.4	\$ 310,820 % 9.8	\$4,743,212

Please indicate the percentage of Sources of Local Match with the total amount of funds requested.



Signature of Superintendent/President of Lead Agency



Date