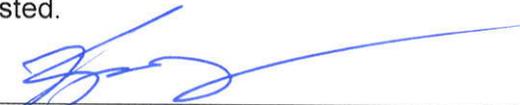


**Form H: California Career Pathways Trust  
2016-17 Grant Budget Page**

Each applicant must submit this **Budget Page** for each program year that explains all expenditures under each category. Applicant may display matching of funds (cash or in-kind) for the grant to show support from local educational agency/community college district and/or business/community partners.

Agency Name: Allan Hancock Joint CCD		District Code: 610		
Project Director: to be hired		Phone Number: 805-922-6966		
Amount Requested: \$2,195,498		Fiscal Agent Contact: Michael Black		
Expenditure Codes	Career Pathway Program (Dollar Value)	Sources of Local Match (Cash or In-Kind)		Budget Item Totals
		District Match	Business/Community Match	
1000 Certificated Salaries	\$100,000	\$64,535		\$164,535
2000 Classified Salaries	\$244,998			\$244,998
3000 Employee Benefits	\$77,990	\$4,237		\$82,227
4000 Books and Supplies	\$42,000			\$42,000
5000 Services and Other Operating Expenditures (other than travel expenditures)	\$1,625,819	\$1,479,016	\$193,500	\$3,298,335
5200 Travel and Conferences	\$90,250	\$28,000		\$118,250
6000 Capital Outlay		\$17,000	\$41,820	\$58,820
7000 Indirect Charges (CDE approved rates apply)	\$87,242			\$87,242
Totals	\$2,268,298	\$ 1,592,788 % 70	\$ 235,320 % 10	\$4,096,407

Please indicate the percentage of Sources of Local Match with the total amount of funds requested.

  
 \_\_\_\_\_  
 Signature of Superintendent/President of Lead Agency

  
 \_\_\_\_\_  
 Date