

**Form J: California Career Pathways Trust
2017-18 Grant Budget Page**

Each applicant must submit this **Budget Page** for each program year that explains all expenditures under each category. Applicant may display matching of funds (cash or in-kind) for the grant to show support from local educational agency/community college district and/or business/community partners.

Agency Name: Allan Hancock Joint CCD		District Code: 610		
Project Director: to be hired		Phone Number: 805-922-6966		
Amount Requested:		Fiscal Agent Contact: Michael Black		
Expenditure Codes	Career Pathway Program (Dollar Value)	Sources of Local Match (Cash or In-Kind)		Budget Item Totals
		District Match	Business/Community Match	
1000 Certificated Salaries		\$94,834		\$94,834
2000 Classified Salaries		\$93,200		\$93,200
3000 Employee Benefits		\$61,325		\$61,325
4000 Books and Supplies				
5000 Services and Other Operating Expenditures (other than travel expenditures)		\$1,094,075	\$199,814	\$1,293,889
5200 Travel and Conferences		\$28,000		\$28,000
6000 Capital Outlay			\$41,820	\$41,820
7000 Indirect Charges (CDE approved rates apply)				
Totals		\$ 1,371,434	\$ 241,634	\$1,613,068
		%	%	

Please indicate the percentage of Sources of Local Match with the total amount of funds requested.



 Signature of Superintendent/President of Lead Agency



 Date