

**Form L: California Career Pathways Trust
2018-19 Grant Budget Page**

Each applicant must submit this **Budget Page** for each program year that explains all expenditures under each category. Applicant may display matching of funds (cash or in-kind) for the grant to show support from local educational agency/community college district and/or business/community partners.

Agency Name: Allan Hancock Joint CCD		District Code: 610		
Project Director: to be hired		Phone Number: 805-922-6966		
Amount Requested:		Fiscal Agent Contact: Michael Black		
Expenditure Codes	Career Pathway Program (Dollar Value)	Sources of Local Match (Cash or In-Kind)		Budget Item Totals
		District Match	Business/Community Match	
1000 Certificated Salaries		\$98,010		\$98,010
2000 Classified Salaries		\$95,064		\$95,064
3000 Employee Benefits		\$61,542		\$61,542
4000 Books and Supplies				
5000 Services and Other Operating Expenditures (other than travel expenditures)		\$727,075	\$182,445	\$909,520
5200 Travel and Conferences		\$28,000		\$28,000
6000 Capital Outlay			\$41,820	\$41,820
7000 Indirect Charges (CDE approved rates apply)				
Totals		\$ 1,009,691	\$ 224,265	\$1,233,956
		%	%	

Please indicate the percentage of Sources of Local Match with the total amount of funds requested.



 Signature of Superintendent/President of Lead Agency

2/5/15

 Date